MUNICIPIO DE VICTORIA, GTO
ADMINISTRACION 2015-2018
PRESUPUESTO DE INGRESOS Y EGRESOS 2017

FONDO	CENTRO GESTOR	AREA FUNCIONAL	PROGRAMA	POSPRE	PARTIDA	CONCEPTO	APROBADO INICIAL	SUPLEMENTO	DISMINUCION	MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
						INGRESOS PROPIOS 2017	**$ 3,446,935.32**	**$ -**	**$ -**	**$ 3,459,535.32**	**$ 526,571.10**	**$ 456,571.15**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 243,029.84**	**$ 3,413,440.64**
						IMPUESTOS	**$ 1,616,017.53**	**$ -**	**$ -**	**$ 1,616,017.53**	**$ 372,944.62**	**$ 302,944.67**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 89,403.36**	**$ 1,569,922.85**
1100117	1100117	I	1100117	120101	411201201	Impuesto Predial	$ 948,781.95			948,781.95	220,000.00	150,000.03	53,354.43	53,354.43	53,354.43	53,354.43	53,354.43	53,354.43	53,354.43	53,354.43	53,354.43	53,354.43	903544.33
1100117	1100117	I	1100117	120102	411201202	Impuesto Predial	$ 631,043.12			631,043.12	150,000.00	150,000.02	33,104.31	33,104.31	33,104.31	33,104.31	33,104.31	33,104.31	33,104.31	33,104.31	33,104.31	33,104.31	631043.12
1100117	1100117	I	1100117	120103	411201203	Sobre traslado de dominio	$ 18,918.74			18,918.74	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	1,530.72	18368.68
1100117	1100117	I	1100117	120104	411201204	Imp. División y lotificación	$ 10,540.34			10,540.34	852.78	852.78	852.78	852.78	852.78	852.78	852.78	852.78	852.78	852.78	852.78	852.78	10,233.34
1100117	1100117	I	1100117	120106	411201206	Imp. de Fraccionamientos	$ 253.38			253.38	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	253.38
1100117	1100117	I	1100117	130101	411301301	Impuesto Sobre Explotación de Bancos De Cantera, M	$ 103.00			103.00	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	103.00
1100117	1100117	I	1100117	180101	411801801	Imp. Juegos y Apuestas Permitidas	$ 824.00			824.00	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	824.00
1100117	1100117	I	1100117	180102	411801802	Imp.Rifas, Sorteos; Loterías y Concursos	$ 103.00			103.00	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	103.00
1100117	1100117	I	1100117	180103	411800103	Imp.Diversiones y Espectáculos	$ 5,450.00			5,450.00	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	5,450.00
						CONTRIBUCIONES ESPECIALES	**$ 5,450.00**	**$ -**	**$ -**	**$ 5,450.00**	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	5,450.00
1100117	1100117	I	1100117		413103101	Ejecución de Obra Publica	$ 5,450.00			5,450.00	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	454.17	5,450.00
						DERECHOS	**$ 858,990.70**	**$ -**	**$ -**	**$ 858,990.70**	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	71,582.56	858,990.70
1100117	1100117	I	1100117	410117	414104101	Serv.Seguridad Publica	$ 103.00			103.00	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	103.00
1100117	1100117	I	1100117	410118	414104102	Servicio Domestico	$ 480,142.24			480,142.24	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	40,011.85	480,142.24
1100117	1100117	I	1100117	430101	414104103	Drenaje	$ 78,000.00			78,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
1100117	1100117	I	1100117	430102	414104104	Saneamiento de agua	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430103	414104105	Limpia, Recoleccion	$ 103.00			103.00	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	103.00
1100117	1100117	I	1100117	430105	414104107	Inhumacion por quinquenio	$ 20,000.00			20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100117	1100117	I	1100117	430107	414104108	Permiso para depositar restos	$ 400.00			400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	400.00
1100117	1100117	I	1100117	430108	414104109	Colocacion de lapida en fosa	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430110	414104110	Construccion de monumentos	$ 328.19			328.19	27.35	27.35	27.35	27.35	27.35	27.35	27.35	27.35	27.35	27.35	27.35	27.35	328.19
1100117	1100117	I	1100117	430111	414104111	Exhumaciones	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	410117	414104117	Uso y quema de fuegos pirotecnicos	$ 2,192.49			2,192.49	182.71	182.71	182.71	182.71	182.71	182.71	182.71	182.71	182.71	182.71	182.71	182.71	2,192.49
1100117	1100117	I	1100117	430104	414304304	Por permiso por dia por difusion	$ 400.00			400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	400.00
1100117	1100117	I	1100117	430105	414304305	Por permiso de anuncios moviles	$ 815.00			815.00	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	67.92	815.00
1100117	1100117	I	1100117	430107	414304307	Por la expedicion de permiso	$ 700.00			700.00	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	700.00
1100117	1100117	I	1100117	430108	414304308	Por permiso eventual de venta de bebida alcoholica	$ 2,000.00			2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
1100117	1100117	I	1100117	430110	414304310	Constancias	$ 15,000.00			15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100117	1100117	I	1100117	430111	414304311	Certificaciones	$ 15,290.49			15,290.49	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	1,274.21	15,290.49
1100117	1100117	I	1100117	430113	414304313	Constancia de propiedad	$ 2,000.00			2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
1100117	1100117	I	1100117	430114	414304314	Por consulta	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430115	414304315	Por expedicion de copias	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430116	414304316	Por la impresión de documentos	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430117	414304317	Por la reproduccion de documentos	$ 112.00			112.00	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	9.33	112.00
1100117	1100117	I	1100117	430120	414304320	Por licencia de construccion o	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430121	414304321	Por licencia de regularizacion	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430123	414304323	Por licencia de demolicion par	$ 200.00			200.00	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00
1100117	1100117	I	1100117	430124	414304324	Por licencia de remodelacion	$ 200.00			200.00	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00
1100117	1100117	I	1100117	430125	414304325	Por factibilidad de asentamien	$ 330.00			330.00	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	330.00
1100117	1100117	I	1100117	430126	414304326	Por peritajes de evalacion de	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430129	414304329	Por licencia de uso de suelo,	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430131	414304331	Por certificacion de numero of	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430134	414304334	Por la inscripcion al padron d	$ 500.00			500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00
1100117	1100117	I	1100117	430135	414304335	Por inscripcion al padron de p	$ 500.00			500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00
1100117	1100117	I	1100117	430136	414304336	Por refrendo al padron de cont	$ 201.20			201.20	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	201.20
1100117	1100117	I	1100117	430137	414304337	Por refrendo al padron de prov	$ 300.00			300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
1100117	1100117	I	1100117	430138	414304338	Por la Inscripcion de Peritos	$ 16,000.00			16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
1100117	1100117	I	1100117	430139	414304339	Servicios en materia de fracci	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430142	414304342	Concesion	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430143	414304343	Transmision de derechos	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430144	414304344	Refrendo de concesion	$ 1,447.07			1,447.07	120.59	120.59	120.59	120.59	120.59	120.59	120.59	120.59	120.59	120.59	120.59	120.59	1,447.07
1100117	1100117	I	1100117	430145	414304345	Revista mec nica	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430146	414304346	Permiso eventual	$ 4,000.00			4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
1100117	1100117	I	1100117	430151	414304351	Constancia de no infraccion	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430153	414304353	Materiales e instalacion para	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430154	414304355	Duplicado de recibo notificado	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430155	414304356	Constancias de no adeudo	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430156	414304357	Contratos de descarga	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430157	414304358	Contratos de agua potable	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430158	414304359	Cartas de factibilidad	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430159	414304360	Cambio de titular de contrato	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430160	414304361	Suspensión voluntaria	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430162	414304363	Agua para construccion	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430163	414304364	Reconexion de toma de agua	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430164	414304365	Reconexion de drenaje	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430165	414304366	Agua de pipa sin transporte	$ 100.00			100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	100.00
1100117	1100117	I	1100117	430166	414304367	Transporte de agua en pipa	$ 115.00			115.00	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	115.00
1100117	1100117	I	1100117	430170	414304371	Por permiso para poda de rbol	$ 1,500.00			1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1100117	1100117	I	1100117	430171	414304372	Por permiso para derribar rbo	$ 1,000.00			1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100117	1100117	I	1100117	430175	414304375	Recaudación de Cuotas de Alumbrado Público	$ 203,311.02			203,311.02	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	16,942.59	203,311.02
						PRODUCTOS	**$ 267,804.35**	**$ -**	**$ -**	**$ 267,804.35**	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	22,317.03	267,804.35
1100117	1100117	I	1100117	510101	415105101	Bailes y Discos	$ 5,000.00			5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100117	1100117	I	1100117	510102	415105102	Sanitarios publicos	$ 65,000.00			65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
1100117	1100117	I	1100117	510103	415105103	Ocupacion y aprovechamiento de	$ 172,131.62			172,131.62	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	14,344.30	172,131.62
1100117	1100117	I	1100117	510104	415105104	Formas valoradas	$ 2,601.64			2,601.64	216.80	216.80	216.80	216.80	216.80	216.80	216.80	216.80	216.80	216.80	216.80	216.80	2,601.64
1100117	1100117	I	1100117	510115	415105115	Bases de licitacion de obra pu	$ 5,000.00			5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100117	1100117	I	1100117	590101	415105901	Intereses cuenta corriente	$ 18,071.09			18,071.09	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	1,505.92	18,071.09
						APROVECHAMIENTOS	**$ 692,372.74**	**$ -**	**$ -**	**$ 704,972.74**	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	58,747.73	704,972.74
1100117	1100117	I	1100117	170101	411701701	Rezago impuesto predial urbano	$ 131,484.71			131,484.71	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	10,957.06	131,484.71
1100117	1100117	I	1100117	170102	411701702	Rezago impuesto predial rustico	$ 110,320.29			110,320.29	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	9,193.36	110,320.29
1100117	1100117	I	1100117	170103	411701703	Recargos impuesto predial urbano	$ 184,170.86			184,170.86	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	15,347.57	184,170.86
1100117	1100117	I	1100117	170104	411701704	Multas de traslado de dominio	$ 689.77			689.77	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	57.48	689.77
1100117	1100117	I	1100117	170105	411701705	Honorarios de Ejecucion	$ 18,343.20			18,343.20	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	1,528.60	18,343.20
1100117	1100117	I	1100117	170106	411701706	Contribuciones por ejercicio	$ 385.23			385.23	32.10	32.10	32.10	32.10	32.10	32.10	32.10	32.10	32.10	32.10	32.10	32.10	385.23
1100117	1100117	I	1100117	170107	411701707	Recargos impuesto predial Rustico	$ 100,000.00			100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
1100117	1100117	I	1100117	450101	414404501	Rezagos Agua	$ 11,926.19			11,926.19	993.85	993.85	993.85	993.85	993.85	993.85	993.85	993.85	993.85	993.85	993.85	993.85	11,926.19
1100117	1100117	I	1100117	450102	414404502	Rezagos de Drenaje	$ 3,500.00			3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00

1100117	1100117	I	1100117	450103	41404503	Rezagos de Saneamiento	$ 2,300.00			2,300.00	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	2,300.00
1100117	1100117	I	1100117	610101	416106101	Honorarios de valuacion	$ 11,389.99			11,389.99	949.17	949.17	949.17	949.17	949.17	949.17	949.17	949.17	949.17	949.17	949.17	949.17	949.17	11,389.99
1100117	1100117	I	1100117	610102	416106102	Multas	$ 13,840.00			13,840.00	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	1,153.33	13,840.00
1100117	1100117	I	1100117	610103	416106103	Infraccion	$ 15,000.00			15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100117	1100117	I	1100117	610901		Otros aprovechamientos	$ 89,022.50			89,022.50	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	7,418.54	89,022.50
						VENTA DE BIENES Y SERVICIOS	**$ 6,300.00**	**$ -**	**$ -**	**$ 6,300.00**	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
1100117	1100117	I	1100117	710101	417307101	Venta de bienes y servicios	$ 6,300.00			6,300.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
						PARTICIPACIONES RAMO 28	**$ 41,213,613.00**	**$ -**	**$ -**	**$ 40,764,770.00**	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	3,397,064.17	40,764,770.00
1500517	1500517	I	1500517	810101	421108101	Fondo general	17,773,305.00			17,773,305.00	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	1,481,108.75	17,773,305.00
1500517	1500517	I	1500517	810102	421108102	Fondo municipal	19,072,794.00			19,072,794.00	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	1,589,399.50	19,072,794.00
1500517	1500517	I	1500517	810103	421108103	Fondo de fiscalizacion	380,105.00			380,105.00	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	31,675.42	380,105.00
1500517	1500517	I	1500517	810104	421108104	Participaciones ieps	2,205,810.00			2,205,810.00	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	183,817.50	2,205,810.00
1500517	1500517	I	1500517	810105	421108105	Alcoholes	478,481.00			478,481.00	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	39,873.42	478,481.00
1500517	1500517	I	1500517	810107	421108107	Participaciones ieps gasolinas	565,099.00			565,099.00	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	47,091.58	565,099.00
1500517	1500517	I	1500517	810108	421108108	Extraordinarios isan	289,176.00			289,176.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	24,098.00	289,176.00
1500517	1500517	I	1500517	810109	421108109	ISR Participable	448,842.00			448,842.00	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	37,403.50	448,842.00
1500517	1500517	I	1500517	830201		Otros ingresos	1.00			1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	1.00
						RECURSO MUNICIPAL	**2,366,505.70**			**2,495,406.00**	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	2,495,406.00
1100116	1100116	I	11601	810110		Recurso Municipal 2016	2,495,406.00			2,495,406.00	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	207,950.50	2,495,406.00

						RAMO XXXIII 2017	**30,920,815.00**			**30,920,815.00**	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	2,576,734.58	30,920,815.00
		FAIMS 2017																							
2510117	2510117	I	51607			Ramo XXXIII Fondo I	20,252,045.00			20,252,045.00	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	1,687,670.42	20,252,045.00
		FORTAMUN 2017																							
2510217	2510217	I	51708			Ramo XXXIII Fondo II	10,668,770.00			10,668,770.00	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	889,064.17	10,668,770.00

						TOTAL INGRESOS CUENTA CORRIENTE Y REMANENTES	**77,947,869.02**			**77,947,869.02**	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	6,495,655.75	77,947,869.02