

## PLANTILLA DE PERSONAL

No	AREA	CATEGORIA	PUESTO	SALARIO DIARIO	SUELDO ANUAL	PRESTACIONES DE RETIRO	PRIMA DE ANTIGÜEDAD	GRATIFICACION ANUAL	PRIMA VACACIONAL	DESPENSA	FONDO DE AHORRO	I.E.C. 2%	TOTAL	SUELDO MENSUAL	SUELDO QUINCENAL
1	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
2	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
3	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
4	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
5	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
6	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
7	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
8	REGIDORES	ELECCION POP	REGIDOR	736.85	268,950.25			33,158.25	6,631.65	4,800.00	22,403.56	5,379.01	341,322.71	22,400.24	11,200.12
					2,151,602.00	-	-	265,266.00	53,053.20	38,400.00	179,228.45	43,032.04	2,730,581.69	179,201.92	89,600.96
9	SINDICATURA	ELECCION POP	SINDICO MUNICIPAL	819.02	298,942.30			36,855.90	7,371.18	4,800.00	24,901.89	5,978.85	378,850.12	24,898.21	12,449.10
10	SINDICATURA	BASE	SECRETARIA	230.30	84,059.50	6,909.00	2,763.60	10,363.50	2,072.70	4,800.00		1,681.19	112,649.49	7,001.12	3,500.56
					383,001.80	6,909.00	2,763.60	47,219.40	9,443.88	9,600.00	24,901.89	7,660.04	491,499.61	31,899.33	15,949.66
11	CONTRALORIA	CONFIANZA	CONTRALOR MUNICIPAL	743.51	271,381.15	22,305.30	8,922.12	33,457.95	6,691.59	4,800.00		5,427.62	352,985.73	22,602.70	11,301.35
12	CONTRALORIA	CONFIANZA	LICENCIADO	336.56	122,844.40	10,096.80	4,038.72	15,145.20	3,029.04	4,800.00		2,456.89	162,411.05	10,231.42	5,115.71
13	CONTRALORIA	CONFIANZA	AUDITOR	271.93	99,254.45	8,157.90	3,263.16	12,236.85	2,447.37	4,800.00		1,985.09	132,144.82	8,266.67	4,133.34
14	CONTRALORIA	CONFIANZA	AUDITOR	271.93	99,254.45	8,157.90	3,263.16	12,236.85	2,447.37	4,800.00		1,985.09	132,144.82	8,266.67	4,133.34
15	CONTRALORIA	CONFIANZA	AUDITOR DE OBRA	271.93	99,254.45	8,157.90	3,263.16	12,236.85	2,447.37	4,800.00		1,985.09	132,144.82	8,266.67	4,133.34
16	CONTRALORIA	CONFIANZA	AUDITOR DE OBRA	271.93	99,254.45	8,157.90	3,263.16	12,236.85	2,447.37	4,800.00		1,985.09	132,144.82	8,266.67	4,133.34
17	CONTRALORIA	BASE	SECRETARIA	218.28	79,672.20	6,548.40	2,619.36	9,822.60	1,964.52	4,800.00		1,593.44	107,020.52	6,635.71	3,317.86
					870,915.55	71,582.10	28,632.84	107,373.15	21,474.63	33,600.00	-	17,418.31	1,150,996.58	72,536.53	36,268.26
18	PRESIDENTE	ELECCION POP	PRESIDENTE MUNICIPAL	1,638.16	597,928.40			73,717.20	14,743.44	4,800.00	49,807.44	11,958.57	752,955.04	49,800.06	24,900.03
19	PRESIDENTE	CONFINAZA	SECRETARIA PARTICU	394.74	144,080.10	11,842.20	4,736.88	17,763.30	3,552.66	4,800.00		2,881.60	189,656.74	12,000.10	6,000.05
20	PRESIDENTE	BASE	CRONISTA	125.00	45,625.00	3,750.00	1,500.00	5,625.00	1,125.00	4,800.00		912.50	63,337.50	3,800.00	1,900.00
21	PRESIDENTE	BASE	CHOFER	210.53	76,843.45	6,315.90	2,526.36	9,473.85	1,894.77	4,800.00		1,536.87	103,391.20	6,400.11	3,200.06
22	PRESIDENTE	BASE	SECRETARIA	296.06	108,061.90	8,881.80	3,552.72	13,322.70	2,664.54	4,800.00		2,161.24	143,444.90	9,000.22	4,500.11
23	PRESIDENTE	BASE	INTENDENTE	164.50	60,042.50	4,935.00	1,974.00	7,402.50	1,480.50	4,800.00		1,200.85	81,835.35	5,000.80	2,500.40
24	PRESIDENTE	BASE	COORDINADORA DEL M	250.04	91,264.60	7,501.20	3,000.48	11,251.80	2,250.36	4,800.00		1,825.29	121,893.73	7,601.22	3,800.61
25	PRESIDENTE	BASE	RECEPCIONISTA	177.69	64,856.85	5,330.70	2,132.28	7,996.05	1,599.21	4,800.00		1,297.14	88,012.23	5,401.78	2,700.89
26	PRESIDENTE	BASE	SECRETARIA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
27	PRESIDENTE	BASE	AUXILIAR DE MODULO	171.93	62,754.45	5,157.90	2,063.16	7,736.85	1,547.37	4,800.00		1,255.09	85,314.82	5,226.67	2,613.34
					1,323,497.30	59,635.80	23,854.32	163,170.90	32,634.18	48,000.00	49,807.44	26,469.95	1,727,069.88	110,231.01	55,115.50
28	PLANEACION	CONFIANZA	DIRECTOR DE PLANEA	595.50	217,357.50	17,865.00	7,146.00	26,797.50	5,359.50	4,800.00		4,347.15	283,672.65	18,103.20	9,051.60
29	PLANEACION	BASE	SECRETARIA	173.48	63,320.20	5,204.40	2,081.76	7,806.60	1,561.32	4,800.00		1,266.40	86,040.68	5,273.79	2,636.90
30	PLANEACION	BASE	ENCARGADO DE SEG	230.30	84,059.50	6,909.00	2,763.60	10,363.50	2,072.70	4,800.00		1,681.19	112,649.49	7,001.12	3,500.56
					364,737.20	29,978.40	11,991.36	44,967.60	8,993.52	14,400.00	-	7,294.74	482,362.82	30,378.11	15,189.06

31	TESORERIA MU	CONFIANZA	TESORERO MUNICIPAL	949.15	346,439.75	28,474.50	11,389.80	42,711.75	8,542.35	4,800.00		6,928.80	449,286.95	28,854.16	14,427.08	
32	TESORERIA MU	CONFIANZA	ENCARGADO DE EGRE	296.06	108,061.90	8,881.80	3,552.72	13,322.70	2,664.54	4,800.00		2,161.24	143,444.90	9,000.22	4,500.11	
33	TESORERIA MU	CONFIANZA	ENCARGADO DE PROG	381.58	139,276.70	11,447.40	4,578.96	17,171.10	3,434.22	4,800.00		2,785.53	183,493.91	11,600.03	5,800.02	
34	TESORERIA MU	CONFIANZA	ENCARGADO DE INGR	296.06	108,061.90	8,881.80	3,552.72	13,322.70	2,664.54	4,800.00		2,161.24	143,444.90	9,000.22	4,500.11	
35	TESORERIA MU	CONFIANZA	ENCARGADO DE PRED	296.06	108,061.90	8,881.80	3,552.72	13,322.70	2,664.54	4,800.00		2,161.24	143,444.90	9,000.22	4,500.11	
36	TESORERIA MU	CONFIANZA	ENCARGADA DE CONT	263.16	96,053.40	7,894.80	3,157.92	11,842.20	2,368.44	4,800.00		1,921.07	128,037.83	8,000.06	4,000.03	
37	TESORERIA MU	CONFIANZA	ENCARGADO DE FISC	230.27	84,048.55	6,908.10	2,763.24	10,362.15	2,072.43	4,800.00		1,680.97	112,635.44	7,000.21	3,500.10	
38	TESORERIA MU	BASE	AUXILIAR CONTABLE	263.16	96,053.40	7,894.80	3,157.92	11,842.20	2,368.44	4,800.00		1,921.07	128,037.83	8,000.06	4,000.03	
39	TESORERIA MU	BASE	CAJERA PREDIAL	256.58	93,651.70	7,697.40	3,078.96	11,546.10	2,309.22	4,800.00		1,873.03	124,956.41	7,800.03	3,900.02	
40	TESORERIA MU	BASE	AUXILIAR DE REGULAR	210.53	76,843.45	6,315.90	2,526.36	9,473.85	1,894.77	4,800.00		1,536.87	103,391.20	6,400.11	3,200.06	
41	TESORERIA MU	BASE	SECRETARIA	236.85	86,450.25	7,105.50	2,842.20	10,658.25	2,131.65	4,800.00		1,729.01	115,716.86	7,200.24	3,600.12	
					1,343,002.90	110,383.80	44,153.52	165,575.70	33,115.14	52,800.00		-	26,860.06	1,775,891.12	111,855.58	55,927.79

42	SECRETARIA DE	CONFIANZA	SECRETARIO DEL H AY	815.64	297,708.60	24,469.20	9,787.68	36,703.80	7,340.76	4,800.00		5,954.17	386,764.21	24,795.46	12,397.73	
43	SECRETARIA DE	BASE	COORD. DE CONTROL	301.06	109,886.90	9,031.80	3,612.72	13,547.70	2,709.54	4,800.00		2,197.74	145,786.40	9,152.22	4,576.11	
44	SECRETARIA DE	BASE	ASESORA JURIDICA	296.06	108,061.90	8,881.80	3,552.72	13,322.70	2,664.54	4,800.00		2,161.24	143,444.90	9,000.22	4,500.11	
45	SECRETARIA DE	BASE	AUXILIAR DE SEG DE A	230.30	84,059.50	6,909.00	2,763.60	10,363.50	2,072.70	4,800.00		1,681.19	112,649.49	7,001.12	3,500.56	
46	SECRETARIA DE	BASE	ARCHIVISTA	184.30	67,269.50	5,529.00	2,211.60	8,293.50	1,658.70	4,800.00		1,345.39	91,107.69	5,602.72	2,801.36	
47	SECRETARIA DE	BASE	CARTERO	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10	
					727,021.60	59,755.20	23,902.08	89,632.80	17,926.56	28,800.00		-	14,540.43	961,578.67	60,551.94	30,275.97

48	UNIDAD DE ACC	CONFIANZA	DIRECTOR DE COMUNI	460.53	168,093.45	13,815.90	5,526.36	20,723.85	4,144.77	4,800.00		3,361.87	220,466.20	14,000.11	7,000.06	
49	UNIDAD DE ACC	BASE	ENCARGADA DE UMAIR	394.74	144,080.10	11,842.20	4,736.88	17,763.30	3,552.66	4,800.00		2,881.60	189,656.74	12,000.10	6,000.05	
50	UNIDAD DE ACC	BASE	SECRETARIA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02	
					384,213.60	31,579.20	12,631.68	47,368.80	9,473.76	14,400.00		-	7,684.27	507,351.31	32,000.26	16,000.13

51	OFICIALIA MAYC	CONFIANZA	OFICIAL MAYOR	548.72	200,282.80	16,461.60	6,584.64	24,692.40	4,938.48	4,800.00		4,005.66	261,765.58	16,681.09	8,340.54	
52	OFICIALIA MAYC	CONFIANZA	AUXILIAR DE OFICIALIA	230.27	84,048.55	6,908.10	2,763.24	10,362.15	2,072.43	4,800.00		1,680.97	112,635.44	7,000.21	3,500.10	
53	OFICIALIA MAYC	BASE	AUXILIAR DE OFICIALIA	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90	
54	OFICIALIA MAYC	BASE	MECANICO	295.13	107,722.45	8,853.90	3,541.56	13,280.85	2,656.17	4,800.00		2,154.45	143,009.38	8,971.95	4,485.98	
55	OFICIALIA MAYC	BASE	SECRETARIA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02	
56	OFICIALIA MAYC	BASE	SECRETARIA	218.28	79,672.20	6,548.40	2,619.36	9,822.60	1,964.52	4,800.00		1,593.44	107,020.52	6,635.71	3,317.86	
57	OFICIALIA MAYC	BASE	CHOFER AMBULANCIA	228.19	83,289.35	6,845.70	2,738.28	10,268.55	2,053.71	4,800.00		1,665.79	111,661.38	6,936.98	3,468.49	
58	OFICIALIA MAYC	BASE	CHOFER AMBULANCIA	228.19	83,289.35	6,845.70	2,738.28	10,268.55	2,053.71	4,800.00		1,665.79	111,661.38	6,936.98	3,468.49	
59	OFICIALIA MAYC	BASE	CHOFER	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02	
60	OFICIALIA MAYC	BASE	CHOFER	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90	
61	OFICIALIA MAYC	BASE	CHOFER	190.79	69,638.35	5,723.70	2,289.48	8,585.55	1,717.11	4,800.00		1,392.77	94,146.96	5,800.02	2,900.01	
62	OFICIALIA MAYC	BASE	CHOFER	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90	
63	OFICIALIA MAYC	BASE	PINTORES	230.27	84,048.55	6,908.10	2,763.24	10,362.15	2,072.43	4,800.00		1,680.97	112,635.44	7,000.21	3,500.10	
64	OFICIALIA MAYC	BASE	CARPINTERO	177.65	64,842.25	5,329.50	2,131.80	7,994.25	1,598.85	4,800.00		1,296.85	87,993.50	5,400.56	2,700.28	
65	OFICIALIA MAYC	BASE	AYUDANTE DE PINTOR	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25	
66	OFICIALIA MAYC	BASE	VIGILANTE	150.27	54,848.55	4,508.10	1,803.24	6,762.15	1,352.43	4,800.00		1,096.97	75,171.44	4,568.21	2,284.10	
67	OFICIALIA MAYC	BASE	PANTEONERO	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25	
					1,390,438.30	114,282.60	45,713.04	171,423.90	34,284.78	81,600.00		-	27,808.77	1,865,551.39	115,806.37	57,903.18

68	LIMPIA	BASE	CHOFER CAMION BASI	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
69	LIMPIA	BASE	RECOLECTORES DE BA	150.27	54,848.55	4,508.10	1,803.24	6,762.15	1,352.43	4,800.00		1,096.97	75,171.44	4,568.21	2,284.10
70	LIMPIA	BASE	RECOLECTORES DE BA	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
71	LIMPIA	BASE	BARRENDOS	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
72	LIMPIA	BASE	BARRENDOS	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
73	LIMPIA	BASE	BARRENDOS	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
74	LIMPIA	BASE	BARRENDOS	150.27	54,848.55	4,508.10	1,803.24	6,762.15	1,352.43	4,800.00		1,096.97	75,171.44	4,568.21	2,284.10
75	LIMPIA	BASE	BARRENDOS	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
76	LIMPIA	BASE	BARRENDOS	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25

77	LIMPIA	BASE	BARRENDEROS	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
78	LIMPIA	BASE	LIMPIEZA	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
79	LIMPIA	BASE	LIMPIEZA	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
80	LIMPIA	BASE	LIMPIEZA	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
81	LIMPIA	BASE	LIMPIEZA	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
					841,657.15	69,177.30	27,670.92	103,765.95	20,753.19	67,200.00	-	16,833.14	1,147,057.65	70,099.66	35,049.83

82	PARQUES Y JARDINES	BASE	JARDINERO	177.67	64,849.55	5,330.10	2,132.04	7,995.15	1,599.03	4,800.00		1,296.99	88,002.86	5,401.17	2,700.58
83	PARQUES Y JARDINES	BASE	JARDINERO	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
84	PARQUES Y JARDINES	BASE	JARDINERO	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
85	PARQUES Y JARDINES	BASE	JARDINERO	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
					244,966.10	20,134.20	8,053.68	30,201.30	6,040.26	19,200.00	-	4,899.32	333,494.86	20,402.66	10,201.33

86	ESCENARIOS	BASE	ESCENARIO	177.64	64,838.60	5,329.20	2,131.68	7,993.80	1,598.76	4,800.00		1,296.77	87,988.81	5,400.26	2,700.13
87	ESCENARIOS	BASE	ESCENARIO	150.27	54,848.55	4,508.10	1,803.24	6,762.15	1,352.43	4,800.00		1,096.97	75,171.44	4,568.21	2,284.10
88	ESCENARIOS	BASE	ESCENARIO	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
89	ESCENARIOS	BASE	ESCENARIO	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
90	ESCENARIOS	BASE	ESCENARIO	152.27	55,578.55	4,568.10	1,827.24	6,852.15	1,370.43	4,800.00		1,111.57	76,108.04	4,629.01	2,314.50
91	ESCENARIOS	BASE	AYUDANTE	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
					366,876.10	30,154.20	12,061.68	45,231.30	9,046.26	28,800.00	-	7,337.52	499,507.06	30,556.26	15,278.13

92	ALUMBRADO PUBLICO	BASE	ELECTRICISTA	216.78	79,124.70	6,503.40	2,601.36	9,755.10	1,951.02	4,800.00		1,582.49	106,318.07	6,590.11	3,295.06
93	ALUMBRADO PUBLICO	BASE	AYUDANTE DE ELECTRICISTA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
94	ALUMBRADO PUBLICO	BASE	AYUDANTE DE ELECTRICISTA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
					223,204.80	18,345.60	7,338.24	27,518.40	5,503.68	14,400.00	-	4,464.10	300,774.82	18,590.21	9,295.10

95	EDUCACION	CONFIANZA	DIRECTOR	527.61	192,577.65	15,828.30	6,331.32	23,742.45	4,748.49	4,800.00		3,851.55	251,879.76	16,039.34	8,019.67
96	EDUCACION	BASE	ENCARGADO DE EDUCACION	296.10	108,076.50	8,883.00	3,553.20	13,324.50	2,664.90	4,800.00		2,161.53	143,463.63	9,001.44	4,500.72
					300,654.15	24,711.30	9,884.52	37,066.95	7,413.39	9,600.00	-	6,013.08	395,343.39	25,040.78	12,520.39

97	DIRECCION DE EDUCACION	CONFIANZA	DIRECTOR	548.71	200,279.15	16,461.30	6,584.52	24,691.95	4,938.39	4,800.00		4,005.58	261,760.89	16,680.78	8,340.39
98	DIRECCION DE EDUCACION	CONFIANZA	JEFE DE AGUA POTABLE	218.27	79,668.55	6,548.10	2,619.24	9,822.15	1,964.43	4,800.00		1,593.37	107,015.84	6,635.41	3,317.70
99	DIRECCION DE EDUCACION	BASE	SECRETARIA	218.27	79,668.55	6,548.10	2,619.24	9,822.15	1,964.43	4,800.00		1,593.37	107,015.84	6,635.41	3,317.70
100	DIRECCION DE EDUCACION	BASE	CHOFER DE PIPA	210.53	76,843.45	6,315.90	2,526.36	9,473.85	1,894.77	4,800.00		1,536.87	103,391.20	6,400.11	3,200.06
101	DIRECCION DE EDUCACION	BASE	CHOFER DE PIPA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
102	DIRECCION DE EDUCACION	BASE	CHOFER DE PIPA	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
103	DIRECCION DE EDUCACION	BASE	ENCARGADO DE PLANIFICACION	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
104	DIRECCION DE EDUCACION	BASE	FONTANERO	217.50	79,387.50	6,525.00	2,610.00	9,787.50	1,957.50	4,800.00		1,587.75	106,655.25	6,612.00	3,306.00
105	DIRECCION DE EDUCACION	BASE	VELADOR	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
106	DIRECCION DE EDUCACION	BASE	VELADOR	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
107	DIRECCION DE EDUCACION	BASE	DESASOLVE	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
108	DIRECCION DE EDUCACION	BASE	VELADOR	164.49	60,038.85	4,934.70	1,973.88	7,402.05	1,480.41	4,800.00		1,200.78	81,830.67	5,000.50	2,500.25
109	DIRECCION DE EDUCACION	BASE	PROMOTOR CULTURAL	230.27	84,048.55	6,908.10	2,763.24	10,362.15	2,072.43	4,800.00		1,680.97	112,635.44	7,000.21	3,500.10
					1,044,170.10	85,822.20	34,328.88	128,733.30	25,746.66	62,400.00	-	20,883.40	1,402,084.54	86,966.50	43,483.25

110	DESARROLLO SOCIAL	CONFIANZA	DIRECTOR DESARROLLO SOCIAL	605.43	220,981.95	18,162.90	7,265.16	27,244.35	5,448.87	4,800.00		4,419.64	288,322.87	18,405.07	9,202.54
111	DESARROLLO SOCIAL	BASE	SECRETARIA	210.53	76,843.45	6,315.90	2,526.36	9,473.85	1,894.77	4,800.00		1,536.87	103,391.20	6,400.11	3,200.06
112	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20
113	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20
114	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20
115	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20
116	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20
117	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20
118	DESARROLLO SOCIAL	BASE	PROMOTOR SOCIAL	263.50	96,177.50	7,905.00	3,162.00	11,857.50	2,371.50	4,800.00		1,923.55	128,197.05	8,010.40	4,005.20

119	DESARROLLO S	BASE	TECNICO DE DES RUR	309.23	112,868.95	9,276.90	3,710.76	13,915.35	2,783.07	4,800.00		2,257.38	149,612.41	9,400.59	4,700.30
					\$ 1,083,936.85	\$ 89,090.70	\$ 35,636.28	\$ 133,636.05	\$ 26,727.21	\$ 48,000.00	\$ -	\$ 21,678.74	\$ 1,438,705.83	\$ 90,278.58	\$ 45,139.29

120	DIRECCION DE	CONFIANZA	DIRECTOR DE DEPORT	478.95	174,816.75	14,368.50	5,747.40	21,552.75	4,310.55	4,800.00		3,496.34	229,092.29	14,560.08	7,280.04
121	DIRECCION DE	BASE	PROMOTOR DE DEPOR	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
122	DIRECCION DE	BASE	PROMOTOR DE DEPOR	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
123	DIRECCION DE	BASE	PROMOTOR DE DEPOR	197.37	72,040.05	5,921.10	2,368.44	8,881.65	1,776.33	4,800.00		1,440.80	97,228.37	6,000.05	3,000.02
124	DIRECCION DE	BASE	AUXILIAR DE PROMOT	177.64	64,838.60	5,329.20	2,131.68	7,993.80	1,598.76	4,800.00		1,296.77	87,988.81	5,400.26	2,700.13
125	DIRECCION DE	BASE	AUXILIAR DE PROMOT	177.64	64,838.60	5,329.20	2,131.68	7,993.80	1,598.76	4,800.00		1,296.77	87,988.81	5,400.26	2,700.13
126	DIRECCION DE	BASE	INTENDENTE	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10
127	DIRECCION DE	BASE	VELADOR DE UNIDAD I	184.22	67,240.30	5,526.60	2,210.64	8,289.90	1,657.98	4,800.00		1,344.81	91,070.23	5,600.29	2,800.14
					647,889.60	53,251.20	21,300.48	79,876.80	15,975.36	38,400.00	-	12,957.79	869,651.23	53,961.22	26,980.61

128	CASA DE LA CU	CONFIANZA	DIRECTOR DE CASA DE	560.51	204,586.15	16,815.30	6,726.12	25,222.95	5,044.59	4,800.00		4,091.72	267,286.83	17,039.50	8,519.75
129	CASA DE LA CU	BASE	PROMOTOR CULTURAL	230.27	84,048.55	6,908.10	2,763.24	10,362.15	2,072.43	4,800.00		1,680.97	112,635.44	7,000.21	3,500.10
130	CASA DE LA CU	BASE	ENCARGADO DEL COM	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10
131	CASA DE LA CU	BASE	SECRETARIA	177.64	64,838.60	5,329.20	2,131.68	7,993.80	1,598.76	4,800.00		1,296.77	87,988.81	5,400.26	2,700.13
132	CASA DE LA CU	BASE	PROMOTOR CULTURAL	195.10	71,211.50	5,853.00	2,341.20	8,779.50	1,755.90	4,800.00		1,424.23	96,165.33	5,931.04	2,965.52
133	CASA DE LA CU	BASE	BIBLIOTECARIA	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10
134	CASA DE LA CU	BASE	BIBLIOTECARIA	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10
135	CASA DE LA CU	BASE	AUXILIAR	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10
136	CASA DE LA CU	BASE	INTENDENTE	173.42	63,298.30	5,202.60	2,081.04	7,803.90	1,560.78	4,800.00		1,265.97	86,012.59	5,271.97	2,635.98
137	CASA DE LA CU	BASE	VELADOR	164.48	60,035.20	4,934.40	1,973.76	7,401.60	1,480.32	4,800.00		1,200.70	81,825.98	5,000.19	2,500.10
					788,159.10	64,780.20	25,912.08	97,170.30	19,434.06	48,000.00	-	15,763.18	1,059,218.92	65,643.94	32,821.97

138	DIRECCION OBR	CONFIANZA	DIRECTOR OBRAS PUE	814.41	297,259.65	24,432.30	9,772.92	36,648.45	7,329.69	4,800.00		5,945.19	386,188.20	24,758.06	12,379.03
139	DIRECCION OBR	CONFIANZA	COORDINADOR ADMIN	427.64	156,088.60	12,829.20	5,131.68	19,243.80	3,848.76	4,800.00		3,121.77	205,063.81	13,000.26	6,500.13
140	DIRECCION OBR	CONFIANZA	PROYECTISTA	420.36	153,431.40	12,610.80	5,044.32	18,916.20	3,783.24	4,800.00		3,068.63	201,654.59	12,778.94	6,389.47
141	DIRECCION OBR	CONFIANZA	SUPERVISOR DE OBR	420.36	153,431.40	12,610.80	5,044.32	18,916.20	3,783.24	4,800.00		3,068.63	201,654.59	12,778.94	6,389.47
142	DIRECCION OBR	CONFIANZA	SUPERVISOR DE OBR	421.02	153,672.30	12,630.60	5,052.24	18,945.90	3,789.18	4,800.00		3,073.45	201,963.67	12,799.01	6,399.50
143	DIRECCION OBR	CONFIANZA	SUPERVISOR DE OBR	394.74	144,080.10	11,842.20	4,736.88	17,763.30	3,552.66	4,800.00		2,881.60	189,656.74	12,000.10	6,000.05
144	DIRECCION OBR	BASE	SECRETARIA	218.27	79,668.55	6,548.10	2,619.24	9,822.15	1,964.43	4,800.00		1,593.37	107,015.84	6,635.41	3,317.70
145	DIRECCION OBR	BASE	CAPTURISTA	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
146	DIRECCION OBR	BASE	CAPTURISTA	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
145	DIRECCION OBR	BASE	CHOFER	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
146	DIRECCION OBR	BASE	CHOFER	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
147	DIRECCION OBR	BASE	CHOFER	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
					\$ 1,495,295.50	\$ 122,901.00	\$ 49,160.40	\$ 184,351.50	\$ 36,870.30	\$ 57,600.00	\$ -	\$ 29,905.91	\$ 1,976,084.61	\$ 124,539.68	\$ 62,269.84

148	REVESTIMIENTO	BASE	ALBAÑIL	185.27	67,623.55	5,558.10	2,223.24	8,337.15	1,667.43	4,800.00		1,352.47	91,561.94	5,632.21	2,816.10
149	REVESTIMIENTO	BASE	ALBAÑIL	185.27	67,623.55	5,558.10	2,223.24	8,337.15	1,667.43	4,800.00		1,352.47	91,561.94	5,632.21	2,816.10
150	REVESTIMIENTO	BASE	ALBAÑIL	185.27	67,623.55	5,558.10	2,223.24	8,337.15	1,667.43	4,800.00		1,352.47	91,561.94	5,632.21	2,816.10
149	REVESTIMIENTO	BASE	OPERADOR DE MAQUI	461.60	168,848.00	13,848.00	5,539.20	20,772.00	4,154.40	4,800.00		3,369.68	220,967.28	14,032.64	7,016.32
150	REVESTIMIENTO	BASE	OPERADOR DE MAQUI	364.63	133,089.95	10,938.90	4,375.56	16,408.35	3,281.67	4,800.00		2,661.80	175,556.23	11,084.75	5,542.38
151	REVESTIMIENTO	BASE	OPERADOR DE VOLTE	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
150	REVESTIMIENTO	BASE	OPERADOR DE VOLTE	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
					\$ 647,510.00	\$ 53,220.00	\$ 21,288.00	\$ 79,830.00	\$ 15,966.00	\$ 33,600.00	\$ -	\$ 12,950.20	\$ 864,364.20	\$ 53,929.60	\$ 26,964.80

151	DESARROLLO E	CONFIANZA	SUBDIRECTOR DE DES	296.06	108,061.90	8,881.80	3,552.72	13,322.70	2,664.54	4,800.00		2,161.24	143,444.90	9,000.22	4,500.11
152	DESARROLLO E	BASE	PROMOTOR DE DES ED	263.16	96,053.40	7,894.80	3,157.92	11,842.20	2,368.44	4,800.00		1,921.07	128,037.83	8,000.06	4,000.03
153	DESARROLLO E	CONFIANZA	SUBDIRECTOR DE TUR	320.21	116,876.65	9,606.30	3,842.52	14,409.45	2,881.89	4,800.00		2,337.53	154,754.34	9,734.38	4,867.19
					\$ 320,991.95	\$ 26,382.90	\$ 10,553.16	\$ 39,574.35	\$ 7,914.87	\$ 14,400.00	\$ -	\$ 6,419.84	\$ 426,237.07	\$ 26,734.67	\$ 13,367.34

					16,943,741.65	1,142,076.90	456,830.76	2,088,954.45	417,790.89	763,200.00	253,937.78	338,874.83	22,405,407.26	1,411,204.78	705,602.39
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154	SEGURIDAD PU	CONFIANZA	DIRECTOR DE SEGURIDAD	185.44	67,685.60	5,563.20	2,225.28	8,344.80	1,668.96	4,800.00		1,353.71	91,641.55	5,637.38	2,818.69
155	SEGURIDAD PU	CONFIANZA	SUBDIRECTOR DE SEGURIDAD	146.28	53,392.20	4,388.40	1,755.36	6,582.60	1,316.52	4,800.00		1,067.84	73,302.92	4,446.91	2,223.46
156	SEGURIDAD PU	CONFIANZA	POLICIA FUERZAS	140.11	51,140.15	4,203.30	1,681.32	6,304.95	1,260.99	4,800.00		1,022.80	70,413.51	4,259.34	2,129.67
155	SEGURIDAD PU	CONFIANZA	POLICIA FUERZAS	140.11	51,140.15	4,203.30	1,681.32	6,304.95	1,260.99	4,800.00		1,022.80	70,413.51	4,259.34	2,129.67
156	SEGURIDAD PU	CONFIANZA	POLICIA FUERZAS	140.11	51,140.15	4,203.30	1,681.32	6,304.95	1,260.99	4,800.00		1,022.80	70,413.51	4,259.34	2,129.67
157	SEGURIDAD PU	CONFIANZA	POLICIA FUERZAS	140.11	51,140.15	4,203.30	1,681.32	6,304.95	1,260.99	4,800.00		1,022.80	70,413.51	4,259.34	2,129.67
158	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
159	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
160	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
161	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
162	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
163	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
164	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
165	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
166	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
167	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
168	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
169	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
170	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
171	SEGURIDAD PU	BASE	POLICIA MUNICIPAL	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
172	SEGURIDAD PU	CONFIANZA	OFICIAL DEL 066	158.79	57,958.35	4,763.70	1,905.48	7,145.55	1,429.11	4,800.00		1,159.17	79,161.36	4,827.22	2,413.61
173	SEGURIDAD PU	CONFIANZA	OFICIAL DEL 066	158.79	57,958.35	4,763.70	1,905.48	7,145.55	1,429.11	4,800.00		1,159.17	79,161.36	4,827.22	2,413.61
174	SEGURIDAD PU	CONFIANZA	OFICIAL DEL 066	158.79	57,958.35	4,763.70	1,905.48	7,145.55	1,429.11	4,800.00		1,159.17	79,161.36	4,827.22	2,413.61
					1,683,091.65	138,336.30	55,334.52	207,504.45	41,500.89	110,400.00	-	33,661.83	2,269,829.64	140,180.78	70,090.39
175	TRANSITO MUN	CONFIANZA	DIRECTOR DE PROTECCION	548.72	200,282.80	16,461.60	6,584.64	24,692.40	4,938.48	4,800.00		4,005.66	261,765.58	16,681.09	8,340.54
176	TRANSITO MUN	BASE	SECRETARIO	218.27	79,668.55	6,548.10	2,619.24	9,822.15	1,964.43	4,800.00		1,593.37	107,015.84	6,635.41	3,317.70
177	TRANSITO MUN	BASE	AGENTE DE TRANSITO	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
178	TRANSITO MUN	BASE	AGENTE DE TRANSITO	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
179	TRANSITO MUN	BASE	AGENTE DE TRANSITO	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
180	TRANSITO MUN	BASE	AGENTE DE TRANSITO	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
181	TRANSITO MUN	BASE	AGENTE DE TRANSITO	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
182	TRANSITO MUN	BASE	BOMBERO	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
183	TRANSITO MUN	BASE	BOMBERO	195.98	71,532.70	5,879.40	2,351.76	8,819.10	1,763.82	4,800.00		1,430.65	96,577.43	5,957.79	2,978.90
					845,723.25	69,511.50	27,804.60	104,267.25	20,853.45	43,200.00	0.00	16,914.47	1,128,274.52	70,438.32	35,219.16
184	PROTECCION C	BASE	AGENTE DE PROTECCION	231.62	84,541.30	6,948.60	2,779.44	10,422.90	2,084.58	4,800.00		1,690.83	113,267.65	7,041.25	3,520.62
185	PROTECCION C	BASE	AGENTE DE PROTECCION	213.82	78,044.30	6,414.60	2,565.84	9,621.90	1,924.38	4,800.00		1,560.89	104,931.91	6,500.13	3,250.06
186	PROTECCION C	BASE	AGENTE DE PROTECCION	213.82	78,044.30	6,414.60	2,565.84	9,621.90	1,924.38	4,800.00		1,560.89	104,931.91	6,500.13	3,250.06
187	PROTECCION C	BASE	AGENTE DE PROTECCION	213.82	78,044.30	6,414.60	2,565.84	9,621.90	1,924.38	4,800.00		1,560.89	104,931.91	6,500.13	3,250.06
					318,674.20	26,192.40	10,476.96	39,288.60	7,857.72	19,200.00	-	6,373.48	428,063.36	26,541.63	13,270.82
<b>SUMA TOTAL DE PLANTILLA FORTAMUN</b>					2,847,489.10	234,040.20	93,616.08	351,060.30	70,212.06	172,800.00	-	56,949.78	3,826,167.52	237,160.74	118,580.37
<b>SUMA TOTAL DE PLANTILLA CUENTA CORRIENTE</b>					19,791,230.75	1,376,117.10	550,446.84	2,440,014.75	488,002.95	936,000.00	253,937.78	395,824.62	26,231,574.78	1,648,365.52	824,182.76