

MUNICIPIO DE VICTORIA GTO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2017

CFF	CE	CR	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				77,947,869.02	97,448,872.17	175,396,741.19	111,503,070.78	111,503,070.78	33,555,201.76	33,555,201.76
1			RECURSOS FISCALES	5,813,441.02	13,629,918.17	19,443,359.19	10,766,079.84	10,766,079.84	4,952,638.82	4,952,638.82
1		73	Ingresos vtas de bienes y servicio	0.00	0.00	0.00	368.00	368.00	368.00	368.00
1	1.1.1		Impuestos	2,161,411.59	0.00	2,161,411.59	2,107,023.35	2,107,023.35	-54,388.24	129,542.78
1	1.1.1	12	Impuestos sobre el patrimonio	1,609,537.53	0.00	1,609,537.53	1,736,710.19	1,736,710.19	127,172.66	127,172.66
1	1.1.1	13	Imp sobre la producción, el consum	103.00	0.00	103.00	2,473.12	2,473.12	2,370.12	2,370.12
1	1.1.1	17	Accesorios	545,394.06	0.00	545,394.06	367,840.04	367,840.04	-177,554.02	0.00
1	1.1.1	18	Otros Impuestos	6,377.00	0.00	6,377.00	0.00	0.00	-6,377.00	0.00
1	1.1.3		Contribuciones de mejoras	5,450.00	0.00	5,450.00	0.00	0.00	-5,450.00	0.00
1	1.1.3	31	Contrib de mejoras por obras públic	5,450.00	0.00	5,450.00	0.00	0.00	-5,450.00	0.00
1	1.1.4		Derechos, productos y aprovechamie	1,273,773.73	0.00	1,273,773.73	1,752,308.06	1,752,308.06	478,534.33	478,534.33
1	1.1.4	41	Derechos por el uso, goce, aprovech	482,437.73	0.00	482,437.73	677,460.10	677,460.10	195,022.37	195,022.37
1	1.1.4	43	Derechos por prestación de servicios	376,552.97	0.00	376,552.97	257,547.76	257,547.76	-119,005.21	0.00
1	1.1.4	45	Accesorios	17,726.19	0.00	17,726.19	400,993.09	400,993.09	383,266.90	383,266.90
1	1.1.4	51	Productos de tipo corriente	249,733.26	0.00	249,733.26	251,504.85	251,504.85	1,771.59	1,771.59
1	1.1.4	59	Productos no comprendidos en fraccio	18,071.09	0.00	18,071.09	7.00	7.00	-18,064.09	0.00
1	1.1.4	61	Aprovechamientos de tipo corriente	129,252.49	0.00	129,252.49	164,795.26	164,795.26	35,542.77	35,542.77
1	1.1.6		Ventas de bienes y servicios	6,300.00	0.00	6,300.00	0.00	0.00	-6,300.00	0.00
1	1.1.6	71	Ingresos vtas de bienes y servicio	6,300.00	0.00	6,300.00	0.00	0.00	-6,300.00	0.00
1	1.1.8		Transferencias corrientes	0.00	3,019,340.16	3,019,340.16	6,906,380.43	6,906,380.43	6,906,380.43	6,906,380.43
1	1.1.8	83	Convenios	0.00	3,019,340.16	3,019,340.16	6,906,380.43	6,906,380.43	6,906,380.43	6,906,380.43
1	3.2.2		Disminucion de pasivos	2,366,505.70	10,610,578.01	12,977,083.71	0.00	0.00	-2,366,505.70	0.00
1	3.2.2	3	Remanentes	2,366,505.70	10,610,578.01	12,977,083.71	0.00	0.00	-2,366,505.70	0.00
5			RECURSOS FEDERALES	72,134,428.00	49,075,117.01	121,209,545.01	76,295,794.21	76,295,794.21	4,161,366.21	4,161,366.21
5	1.1.4		Derechos, productos y aprovechamie	0.00	177,595.90	177,595.90	742,142.77	742,142.77	742,142.77	742,142.77
5	1.1.4	43	Derechos por prestación de servicios	0.00	0.00	0.00	395,403.99	395,403.99	395,403.99	395,403.99
5	1.1.4	51	Productos de tipo corriente	0.00	0.00	0.00	169,133.69	169,133.69	169,133.69	169,133.69
5	1.1.4	59	Productos no comprendidos en fraccio	0.00	0.00	0.00	9.19	9.19	9.19	9.19
5	1.1.4	61	Aprovechamientos de tipo corriente	0.00	177,595.90	177,595.90	177,595.90	177,595.90	177,595.90	177,595.90
5	1.1.8		Transferencias corrientes	30,920,816.00	36,065,026.84	66,985,842.84	36,892,757.13	36,892,757.13	5,971,941.13	5,971,941.13
5	1.1.8	82	Aportaciones	30,920,816.00	22,496,600.00	53,417,415.00	33,932,500.43	33,932,500.43	3,011,685.43	3,011,685.43
5	1.1.8	83	Convenios	1.00	13,568,426.84	13,568,427.84	2,960,256.70	2,960,256.70	2,960,255.70	2,960,255.70
5	1.1.9		Participaciones	41,213,612.00	5,117,906.00	46,331,518.00	38,660,894.31	38,660,894.31	-2,552,717.69	0.00
5	1.1.9	81	Participaciones	41,213,612.00	5,117,906.00	46,331,518.00	38,660,894.31	38,660,894.31	-2,552,717.69	0.00
5	3.2.2		Disminucion de pasivos	0.00	7,714,588.27	7,714,588.27	0.00	0.00	0.00	0.00
5	3.2.2	3	Remanentes	0.00	7,714,588.27	7,714,588.27	0.00	0.00	0.00	0.00
6			RECURSOS ESTATALES	0.00	33,372,553.17	33,372,553.17	23,247,081.32	23,247,081.32	23,247,081.32	23,247,081.32
6	1.1.4		Derechos, productos y aprovechamie	0.00	0.00	0.00	16,977.97	16,977.97	16,977.97	16,977.97
6	1.1.4	59	Productos no comprendidos en fraccio	0.00	0.00	0.00	16,977.97	16,977.97	16,977.97	16,977.97
6	1.1.8		Transferencias corrientes	0.00	14,230,188.30	14,230,188.30	23,230,103.35	23,230,103.35	23,230,103.35	23,230,103.35
6	1.1.8	83	Convenios	0.00	14,230,188.30	14,230,188.30	23,230,103.35	23,230,103.35	23,230,103.35	23,230,103.35
6	3.2.2		Disminucion de pasivos	0.00	19,142,364.87	19,142,364.87	0.00	0.00	0.00	0.00
6	3.2.2	3	Remanentes	0.00	19,142,364.87	19,142,364.87	0.00	0.00	0.00	0.00
7			OTROS RECURSOS	0.00	1,371,283.82	1,371,283.82	1,194,115.41	1,194,115.41	1,194,115.41	1,194,115.41
7	1.1.4		Derechos, productos y aprovechamie	0.00	0.00	0.00	0.01	0.01	0.01	0.01
7	1.1.4	59	Productos no comprendidos en fraccio	0.00	0.00	0.00	0.01	0.01	0.01	0.01
7	1.1.8		Transferencias corrientes	0.00	0.00	0.00	1,194,115.40	1,194,115.40	1,194,115.40	1,194,115.40
7	1.1.8	83	Convenios	0.00	0.00	0.00	1,194,115.40	1,194,115.40	1,194,115.40	1,194,115.40
7	3.2.2		Disminucion de pasivos	0.00	1,371,283.82	1,371,283.82	0.00	0.00	0.00	0.00
7	3.2.2	3	Remanentes	0.00	1,371,283.82	1,371,283.82	0.00	0.00	0.00	0.00